



# **Multiannual financial framework 2021-2027**

**State of play and the next steps**

**Europarc Seminar  
7.12.2018**



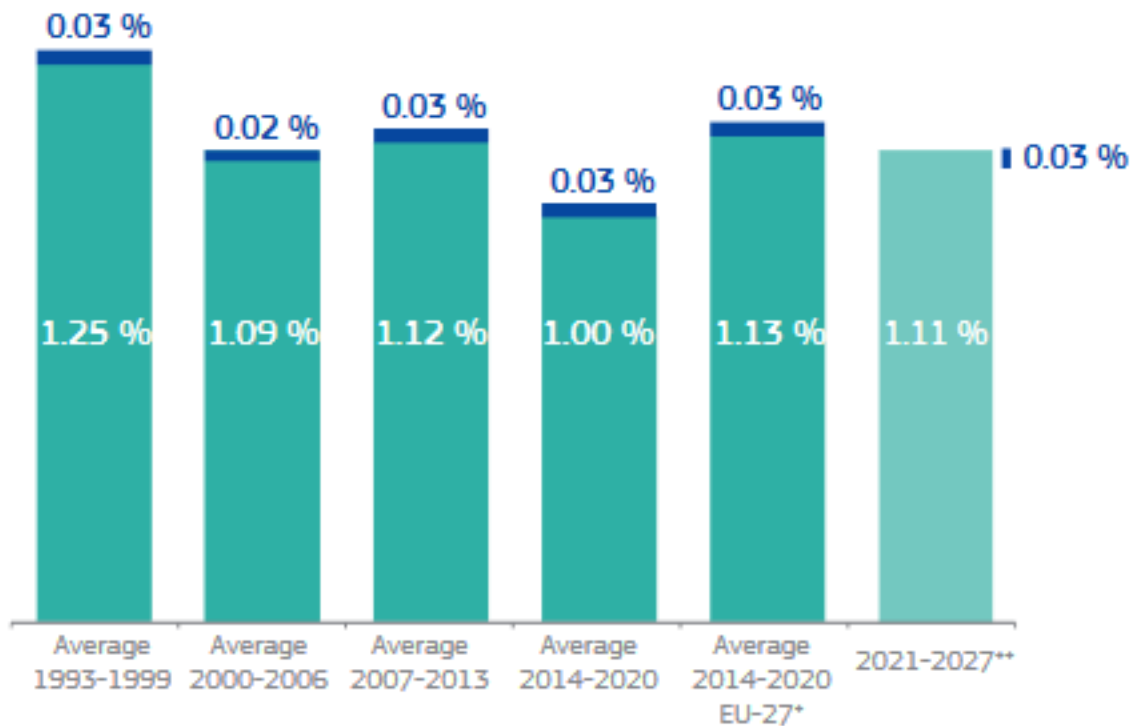
EC Communication of 2 May 2018 (COM(2018)321)  
"Modern Budget for a Union that Protects,  
Empowers and Defends - The Multiannual Financial  
Framework for 2021-2027"



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## The size of the EU budget as a percentage of gross national income (GNI)

*Commitments ceiling in % EU GNI*



NATURA 2000

# THE NEW MULTIANNUAL FINANCIAL FRAMEWORK 2021 - 2027

## A BUDGET FOR A UNION THAT PROTECTS, EMPOWERS AND DEFENDS

In billion euro, current prices

### I. SINGLE MARKET, INNOVATION AND DIGITAL

€187.4

- 1 Research and Innovation
- 2 European Strategic Investments
- 3 Single Market
- 4 Space

### II. COHESION AND VALUES

€442.4

- 5 Regional Development and Cohesion
- 6 Economic and Monetary Union
- 7 Investing in People, Social Cohesion and Values

### III. NATURAL RESOURCES AND ENVIRONMENT

€378.9

- 8 Agriculture and Maritime Policy
- 9 Environment and Climate Action

### IV. MIGRATION AND BORDER MANAGEMENT

€34.9

- 10 Migration
- 11 Border Management

### V. SECURITY AND DEFENCE

€27.5

- 12 Security
- 13 Defence
- 14 Crisis Response

### VI. NEIGHBOURHOOD AND THE WORLD

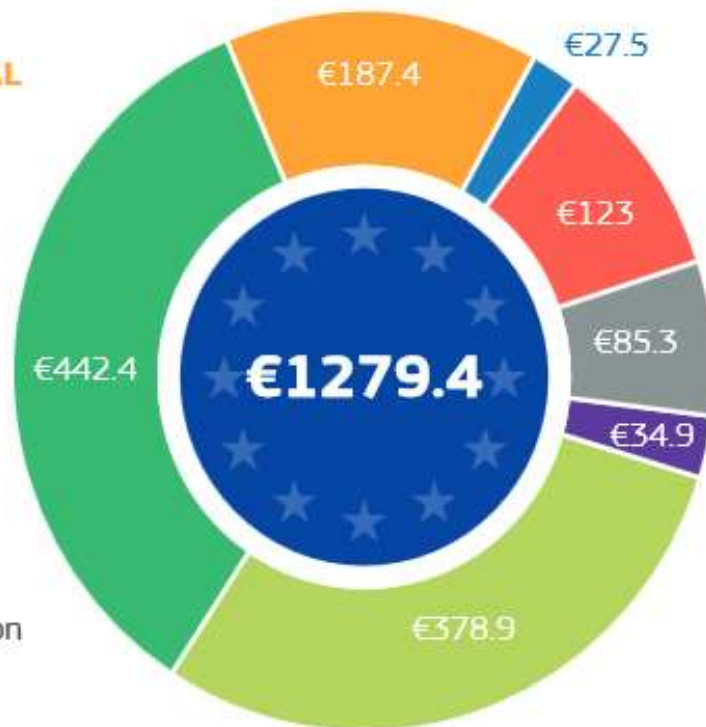
€123

- 15 External Action
- 16 Pre-Accession Assistance

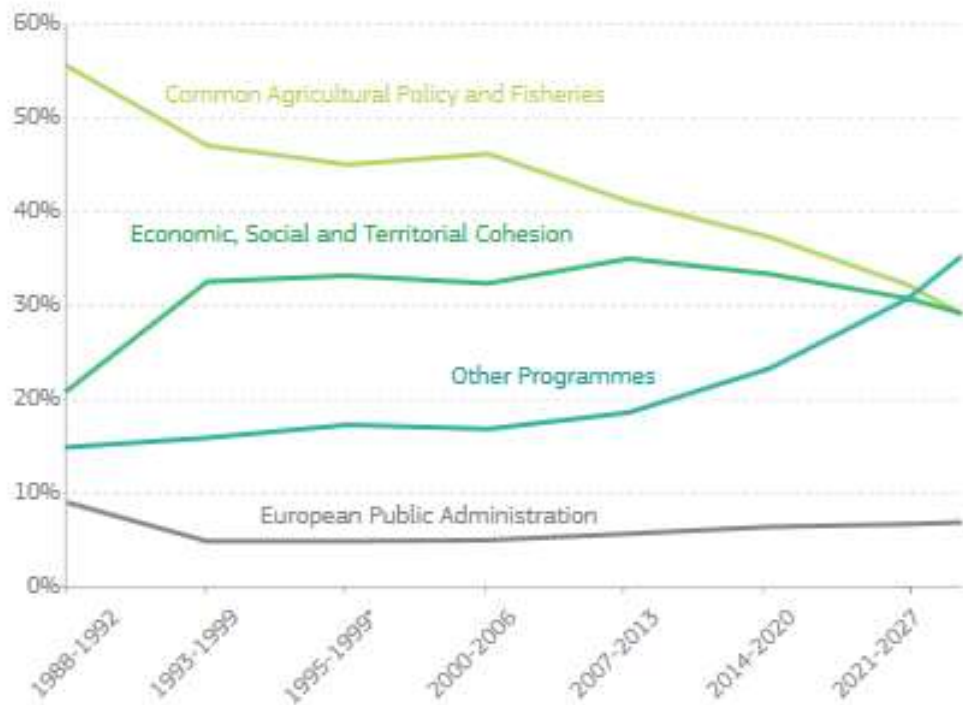
### VII. EUROPEAN PUBLIC ADMINISTRATION

€85.3

- 17 European Public Administration



## Evolution of main policy areas in the EU budget



### Climate Mainstreaming contributing to climate objectives



20% of Multiannual Financial Framework  
2014-2020, EU 28 = 206 billion

x1.6



25% of the Multiannual Financial Framework  
2021-2027, EU 27 = 320 billion

Combined increase = + €114 billion



**CAP 2021-2027 =**

**265,2  
BEUR**

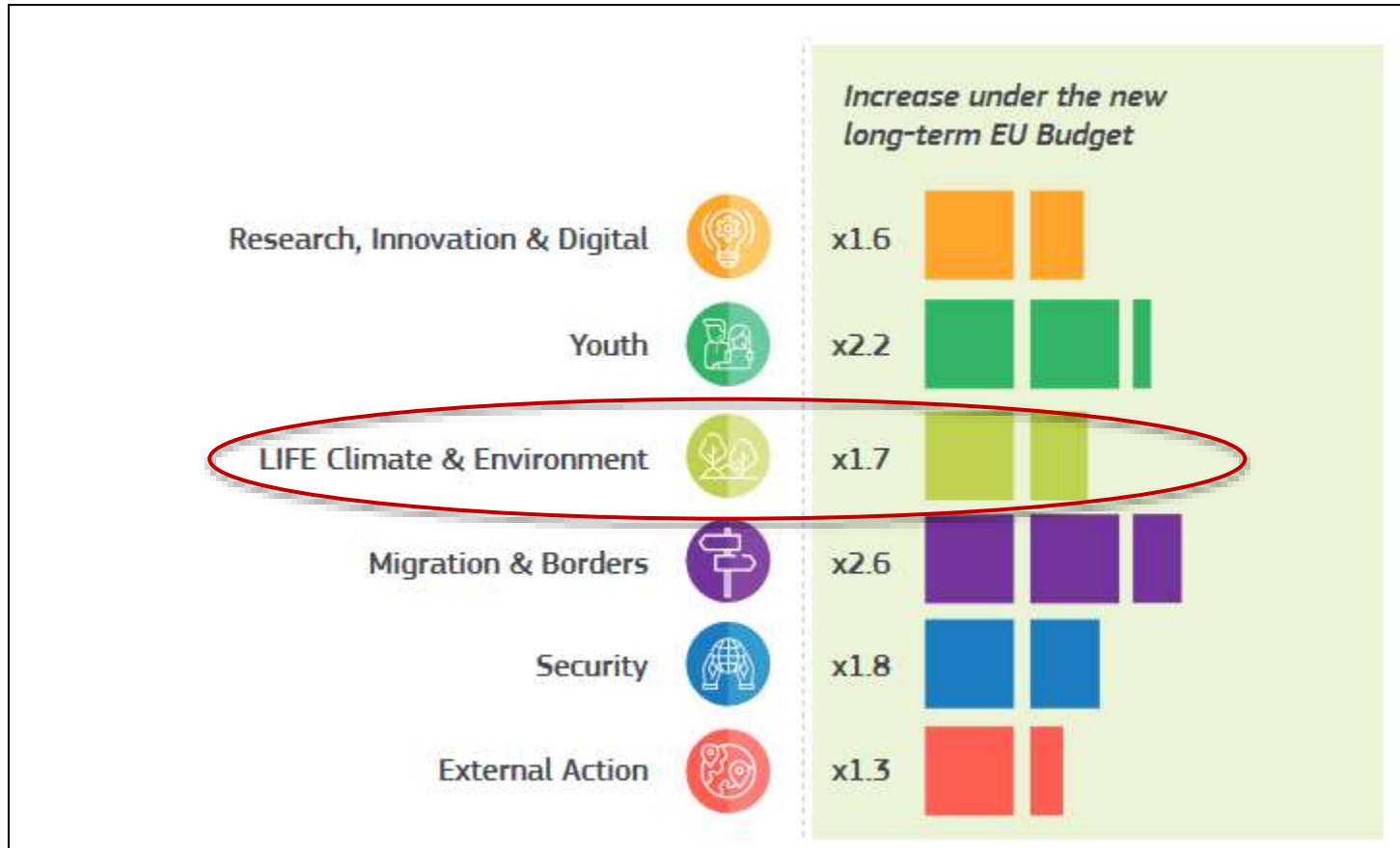
**Pillar 1**

**78,8  
BEUR**

**Pillar 2**



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## **Budget: 5.45 billion EUR**

### **Climate (1.95 billion EUR):**

- **Climate Adaptation and Mitigation**
- **Clean Energy Transition**

### **Environment (3.5 billion EUR):**

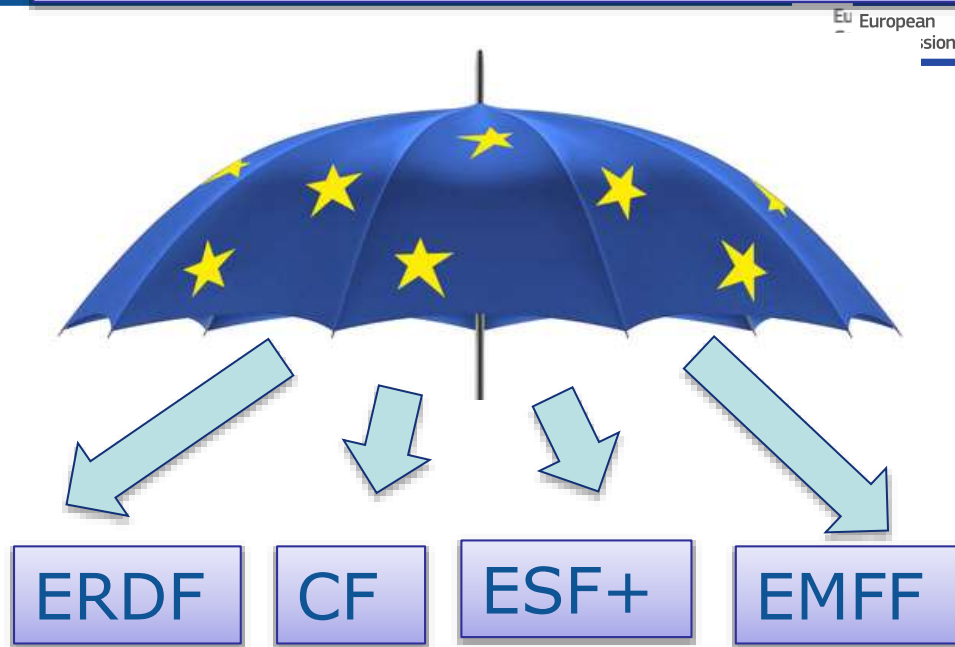
- **Circular Economy and Quality of Life (1.35 billion EUR)**
- **Nature & Biodiversity (2.15 billion EUR).**

### **Types of project**

- Traditional**
- Integrated – including strategic nature projects (SNPs)**
- Technical assistance**



# Common Provisions Regulation (CPR)



## Main thematic objectives:

1. Smarter Europe
2. Greener Europe
3. More connected Europe
4. More social Europe
5. Europe closer to citizens

- Sets out enabling conditions for the funds (= ex-ante conditionalities)
  - PAF condition:
    - ✓ Applies to specific objective on biodiversity
    - ✓ PAF has to be submitted in line with the format;
    - ✓ PAF has to present the priority conservation measures and financing needs
- Programmes need to ensure complementarities with LIFE IPs and SNPs
- Sets out financial indicators (categories of expenditure):
  - No. 49: Protection, restoration and sustainable use of Natura 2000 sites
  - No. 50: Nature and biodiversity protection, green infrastructure

ERDF/CF



## Specific thematic objective:

**2b(vii) enhancing biodiversity, green infrastructure in the urban environment, and reducing pollution;**

## Proposed amendment:

**“(vii) enhancing **nature protection**, biodiversity and green infrastructure, in particular in the urban environment, and reducing pollution”.**

## Output indicators:

**RCO 37 - Surface **of** Natura 2000 sites covered by protection and restoration measures in accordance with the prioritised action framework**

**RCO 99 - Surface area **outside** Natura 2000 sites covered by protection and restoration measures**

## Thematic concentration

For countries with:	minimum % PO1 ("smarter Europe")	minimum % PO2 ("greener, low carbon Europe")
GNI below 75%	35%	30%
GNI 75-100%	45%	30%
GNI above 100%	60%	PO1 + PO2 min. 85%



## Main objectives:

- Healthy seas, sustainable fisheries and aquaculture**
- Promoting blue economy**
- International governance, safety and security**

• **Budget: 6.14 billion EUR (Art.5) → 5.3 billion EUR under shared management (Art.6) and 829 million EUR under direct and indirect management (Art.8).**

• **Support for environment both under shared management (Article 22) and under direct and indirect management (Article 41).**

• **Under shared management, (Art. 22) the EMFF may support actions for the protection and restoration of marine and coastal biodiversity and ecosystems, including in inland waters:**

- the management, restoration and monitoring of Natura 2000 areas in accordance with the PAFs;
- the protection of species pursuant to the Birds and Habitats Directives.



## Two pillars, two funds:

- EAFG
- EAFRD

## New mechanism: CAP strategic plans (both pillars) – more flexibility for the MS

- More target oriented less compliance oriented
- Common indicators
- Direct payments to be reduced
- Shifts between pillars to be kept
- Greening to discontinue
- Synergies with LIFE to be ensured – cross-compliance, green direct payments and voluntary agro-env and climate measures to be *'more targeted, more ambitious yet flexible'...*

## New Own Resources



Common Consolidated Corporate Tax Base



20% of revenues from emissions trading  
system



National contribution based on non-recycled  
plastic packaging waste

0.80 € per kilo



## Timeline

- **2 May 2018**  
[Commissioners adopt EU budget for the future](#)  
[Budget proposals are presented to the European Parliament](#)
- **9 May 2018**  
Europe Day - [Commissioners visit European countries](#)
- **14 May 2018**  
[Future budget presented to the EU Council of Ministers](#) ↗
- **29 May 2018**  
European Commission's legislative proposals for spending programmes (1 of 3)
- **6 June 2018**  
European Commission's legislative proposals for spending programmes (2 of 3)
- **8 June 2018**  
High-level conference on Cohesion in Sofia, Bulgaria
- **12 June 2018**  
European Commission's legislative proposals for spending programmes (3 of 3)
- **28-29 June 2018**  
European Council meeting, Brussels
- **2-5 July 2018**  
European Parliament plenary
- **10-13 September 2018**  
European Parliament plenary
- **20 September 2018**  
Informal European Council, Vienna, Austria
- **1-4 October 2018**  
European Parliament plenary
- **18-19 October 2018**  
European Council meeting, Brussels
- **22-25 October 2018**  
European Parliament plenary
- **13-14 December 2018**  
European Council meeting, Brussels
- **21-22 March 2019**  
European Council meeting, Brussels
- **9 May 2019**  
EU leaders' summit, Sibiu, Romania
- **23-26 May 2019**  
European elections

## B. Summary of priority financing needs

- Maintenance versus restoration (annual versus one-off)
- 3 main types of needs (horizontal, ecosystem-related, species-specific)
- Inside Natura 2000 (Art. 6.1) versus outside Natura 2000 (“green Infrastructure”)
- Ecosystem breakdown according to MAES categories
- No distinction between SCIs/SACs/SPAs



<b>1.</b>	<b>Horizontal measures and administrative costs related to Natura 2000</b>
1.1.	Site designation and management planning
1.2.	Site administration and communication with stakeholders
1.3.	Monitoring and reporting for Natura 2000 and the EU Nature Directives
1.4.	Remaining knowledge gaps and research needs
1.5.	Natura 2000-related infrastructures for communication and education, visitor access & other socio-economic benefits
	<b>Sub-total</b>

<b>2.a</b>	<b>Natura 2000 site-related conservation and restoration measures for species and habitats</b>
2.1.a	Marine and coastal waters
2.2.a	Heathlands and shrubs
2.3.a	Bogs, mires, fens and other wetlands
2.4.a	Grasslands
2.5.a	Other agroecosystems (incl. croplands)
2.6.a	Woodlands and forests
2.7.a	Rocky habitats, dunes & sparsely vegetated lands
2.8.a	Freshwater habitats (rivers and lakes)
2.9.a	Others
	<b>Sub-total</b>

<b>2.b</b>	<b>Additional "Green infrastructure" measures beyond Natura 2000 (contributing to further coherence of the Natura 2000 network)</b>
2.1.b	Marine and coastal waters
2.2.b	Heathlands and shrubs
2.3.b	Bogs, mires, fens and other wetlands
2.4.b	Grasslands
2.5.b	Other agroecosystems (incl. croplands)
2.6.b	Woodlands and forests
2.7.b	Rocky habitats, dunes & sparsely vegetated lands
2.8.b	Freshwater habitats (rivers and lakes)
2.9.b	Others
	<b>Sub-total</b>

<b>3.</b>	<b>Additional species-specific conservation measures not related to specific ecosystems or habitats</b>
3.1	Species-specific measures and programmes not covered elsewhere
3.2	Management of conflict species
	<b>Sub-total</b>

<b>Grand total (annual)</b>	
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### Priority financing needs 2001-2027

Yearly running costs (Euros / year)	Annualised one-off / project costs (Euros)

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Yearly running costs (Euros / year)	Annualised one-off / project costs (Euros)

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## **Contract "Strengthening investments in Natura 2000 and improving synergies with EU funding instruments"**

- ❑ Contractor: N2K Group and Institute for European Environmental Policy (IEEP)
- ❑ Deliverables:
  - Workshops in the MS
  - Assessment of the draft PAFs
  - Aggregation and assessment (quantitative and qualitative) of data provided in the PAFs
  - New guidance on financing Natura 2000

