

Project	WP	EUROPARC - Activities	TOTAL EUROPARC Project Budget in EUR	EUROPARC contribution to budget	Staff time
Parks and Benefits - Generating socio-economic effects by a sustainable management of protected areas for the benefit Donor: EU – ERFD/BSRP P13 Sustainable Tourism	WP1 Management & Admin	<ul style="list-style-type: none"> ▪ Management and Administration ▪ Attend 8 project partner meetings ▪ Financial reporting and project progress report (every 6 months) Mid-term evaluation, 	66.500.-	33.200.- 50% of every cost	53.220.-
	WP2 Communication	<ul style="list-style-type: none"> ▪ Regular press releases, ▪ Establishing personal contacts for lobbying at political level, ▪ Online marketing: Publishing articles on the internet, website etc., ▪ Press releases, ▪ Promotion of BSR Charter Parks, Promotion of project activities, ▪ Branding of promotion of nature tourism, ▪ Joint travelling exhibition. ▪ Promotion platform of partner parks ▪ Branding & promotion of nature tourism products/protected areas to citizens of BSR and internat. Visitors 			
	WP3 Sustainable Management of Natural Resource and BSR networks of regions and PAs LEAD !	<ul style="list-style-type: none"> ▪ Strategic and advisory input (continuous) ▪ Best practice guide & SWOT analysis & knowledge transfer (Charter & Sustainable Tourism) ▪ Support to all partner PAs to start the Charter certification process ▪ Development of Methodology / checklist for sustainable tourism standards ▪ Quality development of SMEs <ul style="list-style-type: none"> • Definition of assessment criteria & compilation • Compilation of best practices of PPP ▪ Guideline on establishing PPP among stakeholders, regions and PAs – presented at workshop with tourism SMEs 			
	WP4 Sustainable Mobility conception and alternative transportation within PA	<ul style="list-style-type: none"> ▪ RP3: Strategies for an Action programme on a "low impact" transport system network in the BSR derived / derive improvement measures for a common standard >> proposal for implementation of further standards into the Charter >> VCD & Europarc 			

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<p>STEPPA Knowledge Networks for the competitiveness and sustainability of European tourism - ENT/CIP/09/B/N06S00</p> <p>06/2010-11/2011 (18 months)</p> <p>Donor: EC-DG Enterprise and Industry P2 Sustainable Tourism</p>	<p>WP1 Networking, meeting, seminars</p>	<ul style="list-style-type: none"> • Participation in network meetings and discussions (4 meetings). • Input to communication: newsletter, press releases, etc. 	26.528,25	9028,25 (staff time and office costs)	7292,-
	<p>WP2 Research Activities</p>	<ul style="list-style-type: none"> • Ensuring the adherence of the projects' goals and activities to the European Charter's principles and methodology. • Dissemination of the research and project results (including translations to different languages) <p>CHARTER II</p> <ul style="list-style-type: none"> • To respond to requests for contacts and information regarding Charter contacts outside of the STEPPA group who are developing Charter II evaluation systems. • To oversee the use of the Charter brand <p>BUSSINESS SURVEY</p> <ul style="list-style-type: none"> • input into draft in the creation of the survey. • Identify translation services in English, French, German, Italian and Spanish • Liasie with project mangers about what is to be translate and when • Get outline costs. <ul style="list-style-type: none"> ▪ Communicate to whole EUROPARC network and Charter network about the Steppa project seeking involvement <p>▪ CUSTOMER SURVEY</p> <ul style="list-style-type: none"> • input into draft in the creation of the survey. • Identify translation services in English, French, German, Italian and Spanish • Liasie with project mangers about what is to be translate and when • Get outline costs. 			

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STEPPA	WP3 Creation of online platform	<ul style="list-style-type: none"> ▪ Coordinate between Finland and England and two Web sites technicians to plan for the end result handover 			
	WP4 Pilot and Training platform				
	<p>COMMUNICATION</p> <ul style="list-style-type: none"> ▪ Communicate to whole EUROPARC network and Charter network about the Steppa project seeking involvement • Create steppa pages on website, including translations of pages to get to steppa material • Prepare charter newsletter and steppa information to all charter parks • Promoting steppa project at EUROPARC annual conference • Promoting STEPPA at other events attended by EUROPARC staff. ▪ Coordinate work of steppa alongside 2 other charter projects...Parks and Benefits and added value of charter with Bfn to ensure complimentarity <p>ADMIN & BUDGET</p> <ul style="list-style-type: none"> • Prepare budget lines for Steppa project • liaise with accountant on reporting requirements • Brief all staff on reporting requirement • Brief staff on tasks and responsibilities for whole project ▪ Employ temporary staff member undertake work on the Steppa project. (paid for my EUROPARC) • Write up kick off meeting and article for e-news to announce start of project for all members 				

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<p>European Charter for Sustainable Tourism in protected areas (Charter): The value of the “Charter” in identifying sustainable tourism destinations.</p> <p>10/2010 – 12/2012 (27 months)</p> <p>Donor: BfN (Bundesamt fuer Naturschutz)</p> <p>Sustainable Tourism</p>	<p>WP1 Generation of Charter Magic Numbers</p>	<ul style="list-style-type: none"> • definition of the magic number required (The Sustainable Tourism working group) • Gather required data • Data analysis and use in communication material, such as website, newsletters, and if additional funding is found, printed material about the Charter , its values and benefits 	<p>€ 95.212,68</p>	<p>€ 41.295,53 (Office cost, staff time Management and member experts, travel to Bonn)</p>	<p>€ 26.450,15</p>
	<p>WP2 Sustainable Tourism Destination</p>	<ul style="list-style-type: none"> • A desk study of the methodology of the sustainable tourism destination process and indicators and charter will be conducted through EUROPARC consulting. This will consider the common factors between the principles, methodologies and indicators of the two procedures. • Recommendation for application into Charter guidelines following the results of the desk study will be produced. • A positive analysis of these methodologies would be used in EUROPARC lobbying work to work toward the formal recognition of the Charter as a recommended methodology in becoming become a sustainable tourism destination • pilot test of the common set of monitoring indicators to be used for both sustainable tourism destinations and charter parks could be undertaken (?) 			

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<p>The value of the “Charter” in identifying sustainable tourism destinations.</p>	<p>WP3 Undertake an analysis of Charter re-evaluation methodology</p>	<ul style="list-style-type: none"> • The EUROPARC sustainable tourism working group in defining the most relevant aspects to be monitored in a re-evaluation of a charter park. • Work with the parks to agree the monitoring and process of capturing the change in data over the 5 years. • To analyse and report the findings and produce a report with recommendations to influence future charter re-evaluation • Based on the finding of work package A2 to assess the viability of the inclusion of sustainable tourism destination indicators in the charter process. 			
	<p>WP4 Identify and communicate best practice in the Charter Network</p>	<ul style="list-style-type: none"> • Identification and definition of the indicators of best practice in public use, tourism business, nature conservation and governance. • This will involve a desk review of all verifier’s reports to identify best practices across the network and collate best practice case studies. • These case studies will be communicated widely, both internally to the Charter network and externally to all stakeholders and relevant bodies. 			

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Volunteer Management in European Parks P6 10/2010 – 09/2013 36 months EU-Grundtvig: Lifelong Learning Environmental Education	WP1 Project management	<ul style="list-style-type: none"> participate actively in the planned meetings and in the development of the planned documents (see above) provide the lead partner with a yearly status report on the proceedings of the project in its field of responsibility 	76.295,00 €	22.000 € (staff time)	42.515 €
	WP2 Training of volunteer coordinators	<ul style="list-style-type: none"> bring expertise and experience in training techniques and volunteer management from across Europe present case studies and explore the benefits of volunteering in the PA's 			
	WP3 Tutoring in foreign parks WP4 Learning material for volunteer coordinators				
	WP5 Quality standards for volunteer management in European protected areas				

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Volunteer Management in European Parks	WP6 Communication and Dissemination LEAD !	<ul style="list-style-type: none"> project presentations and 3 specific workshops at the annual International EF Conferences. Information on progress and outcomes will be distributed across the EF network for the whole project period, with articles in the monthly e-news (distributed to 700 contacts in Europe), in the EF annual reports (600 copies), in the annual EF's publication "Protected Areas In-Sight" (about 1200 copies), and articles on EF's website (about 2500 visit per month). EF will distribute news in: French, Spanish, German, English. Organisation of the communication between partners: Plan for dissemination will be elaborated by EF in collaboration with all partners, the project presentation on European level will be coordinated by EF. EUROPARC Deutschland (ED) hosts the mentioned project website and will administrate it; contents will be agreed with partners. Partners provide the WP leader with examples for press review. Monitoring and evaluation of the work: Following the communication plan, dissemination will be monitored ongoing by EF; results will be regularly summarized and discussed with partners. Performance indicators: N° of website visitors, N° of articles in press review, e-news and reports, N° of participants at workshops and conferences. Relationship with other WPs and with the overall project coordination: Communication and dissemination is linked with all WPs that produce exemplary results, and particularly with WP8. 			

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Volunteer Management in European Parks	WP7 Research on impact of volunteering in European protected areas LEAD !	<ul style="list-style-type: none"> • Aims and objectives: Assess the impact of volunteering in protected areas on volunteers themselves (contribution to lifelong learning) and on local communities • Milestones/contents: Elaboration of assumptions on basis of scientific literature, selection of representative parks in at least eight different European countries, interviews with volunteers, park staff and representatives of local communities (administration, NGOs etc.), comparison of the gained information with assumptions, summary of the results in a report • Organisation of the work and communication between partners: Main work to be done by the sub-contractor, supported by the work package leader and the partners helping e.g. to find representative parks in their country, helping with translations etc. • Monitoring and evaluation of the work: The progress and the results of the research will be evaluated by the project partners during the mid-term partner's meeting and during their final meeting. • Performance indicators: Interviews realized in all selected countries, complete survey available • Relationship / linkages with other workpackages and with the overall coordination of the project: Linked with volunteers that participate in tutorials (to be interviewed), linked with event in Year of Volunteering 2011 (presentation of impact of volunteering) 			

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Volunteer Management in European Parks	WP8 European Year of Volunteering 2011	<ul style="list-style-type: none"> • Organisation of the work and communication between partners: EF will coordinate the planned activities with partners and the PAs network through dedicated pages on the website and specific news. • 2 activities are planned: • -EF will promote, around the 24th of May 2011, International events on “Volunteering in PAs, an opportunity for life long learning”. Partners will organise specific national seminars, and, on volunteer bases, other PAs across Europe will promote workshops on the topic. This will require work on communication and information: dedicated page on the EF website, specific newsletters production, collections of information from partners and other involved PAs. Communication will be spread in different languages (French, English, German, Spanish). • -EF will organise in Brussels, at the end of 2011, a European conference on the theme of Volunteering, involving European Institutions, International Organisations, and European PAs. This will require specific work on management and communication to contact speakers and guest and to coordinate and organise the logistics of such event. • Monitoring and evaluation of the work: EF will collect data on outputs and results of the WP, and summarize the information for the evaluation with partners during the 3 project meetings. • Performance indicators: N° of articles and communications documents produced, N° of national and local events organised, European conference done, N° of participants. • Expected output: 1 European conference, 8 national and about 450 local events organised in 15 European Countries, with more than 15000 people involved. • Relationship/linkages with other WPs and with the overall coordination of the project: This WP is mainly linked to WP6 and strongly connected to the whole project coordination 			
	WP9 Monitoring and evaluation	<ul style="list-style-type: none"> • collaborate in planning measures for improvement: provide suggestions for improvement from European point of view 			

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WWF Danube Carpathian 2007 - 2010 Donor: WWF Training			250.578,-	0	0
PROJECTS UNDER DEVELOPMENT	Possible Funder	Context	Budget estimate	YEARS	CURRENT Status
Mediterranean Youth Rangers Environmental Education / Climate Change	MAVA Foundation	<p>Climate change is affecting the Mediterranean; Development to coast around Med has been focused on economic benefits only, with no or little consideration to mitigation of climate change; Generally there is a need to improve management of marine and coastal environment; Sustainable development of coast is necessary to adapt to climate change; And increase awareness of PA's around Med</p> <p>Vision Sustainable Development of the Mediterranean coastline through community engagement and capacity building</p> <p>Goal Young people are actively involved in mitigating the effect of climate change in coastal and marine PA's of the Med; Mentors and rangers are equipped to train young people to be actively involved</p> <p>Stakeholders Med PA's; Communities; IRF; Youth; Partners and funders; research institutes; Trainers</p> <p>Targets: Young people in coastal communities in the Med; Mentors and rangers</p> <p>geographical region / countries Mediterranean: France, Spain, Italy, Croatia, Greece, North Africa, Serbia</p>	3-5 Mio	2011-2015/16	Draft was sent to partners, many interested partners, concept note to go to MAVA after conference

PROJECTS UNDER DEVELOPMENT	Possible Funder	Context	Budget estimate	YEARS	CURRENT Status
Action for Youth in Parks Environmental Education	Youth in Action Program (EU)	<p>Need to better coordinate environmental education activities across European Protected Areas and define together some common tools to support the work of rangers</p> <p>Vision Active involvement of youth within protected areas, with the active support of Rangers.</p> <p>Goal Seminar to define, together with Interational Ranger Federation and national ranger associations: competences and training needed, + how and which educational programme for youth could be promoted together.</p> <p>Stakeholders IRF, Protected Areas, National ranger Associations</p> <p>Targets: anger Association</p> <p>geographical region / countries DK, FR, RO, FI, NO, UK, NL, DE, B, SRB, HU, CZ, IT, RU, P</p>	14744,00	2011	Application submitted
Projects finalized in 2010		▪			
NatuRegio Nature conservation and regional development in Romania and Bulgaria 04/2007 – 04/2010 (36 months) Capacity Building	To enable young conservationists from RO and BUL to gain expertise and experience in nature conservation and regional development	<ul style="list-style-type: none"> ▪ Financial administration & project progress reporting ▪ evaluation of applications, organization of selection interviews in RO, participation at interviews ▪ organization and conception of 4 technical seminars in RO & financial administration ▪ attend meetings and project jury/selection committee 	87.600€	87.600€	80% staff time (69.750,00)
PAME Protected Area	The project aims to produce an analysis	<ul style="list-style-type: none"> ▪ give advice to project ▪ contribution to initial project workshop 		3.000	

<p>Management Effectiveness Evaluation in Europe</p> <p>05/2009-02/2010 (8 months)</p> <p>Donor: BfN PA Management Effectiveness</p>	<p>of protected areas management effectiveness (PAME) evaluation studies within Europe.</p>	<ul style="list-style-type: none"> ▪ provision of contacts and contribution to contacting European countries (with UG and WCMC) ▪ obtain access to data ▪ inform network ▪ advice on synthesis of recommendations ▪ contribution to final workshop 			
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14th September 2010 DG, CE