



EUROPARC Federation
Report to Council
8th June 2015

Title:

Europarc working budget 2015 approved by council

Recommendations:

Confirming approval of the budget

EUROPARC March 2015 working budget					
Income			Expenditure	Excl comms officer and interns until July.1	Total staff with comms person ₃
Fees	270.000		Personnel	260.000	275.000
			liquidator	4.320	4.320
Charter	100.000		Offices	25.000	25.000
TB	3.000		Direct costs and overheads	37.700	40.000
NGO 2014	40.000		Sub contracting	14.400	14.400
			Verifications TB and charter	37.700	37.700
Others	5.000		Travel	37.000	37.000
Biogeog ?	10.000				
Life eme.			Life eme	31.000	31000
Bioeparks	8.000				
			Conference minimum room hire +lunch	10.000	10000
			Charter awards (if not in rgb?)	2.000	2000
	436.000			459.120	476.420
Working result(minimums ?)	Budget ₁		-23.120		
	Budget ₃		-40.420		

As income in this project is to cover expend, I have not shown the expend as they cancel each other..... Only the "income " which covers staff time

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