9. Directorate Report
Directorate Report

Report of 2015
Update of 2016
2017 provisional workplan

• 2015 - Past is experience
• 2016 - Present is experiment
• 2017 - Future is expectation
2016 Highlights
Directorate Report

- Review of all working groups internal and external.
- Creation of new commissions.

EUROPARC General Assembly | Parc Jura Vaudois, 18th October 2016
As explained before, the Charter’s methodology is being implemented in different languages, therefore, different versions of name and logo have been created. Therefore, the acronyms under which the Charter is identified also differ:

**German**
ECNTS
EUROPARKER FEDERATION FÜR NACHHALTIGER TOURISMUS IN SCHUTZGEBIETEN

**Spanish**
CETS
EUROPARKER FEDERATION CARTA EUROPEA DE TURISMO SOSTENIBLE EN ESPACIOS PROTEGIDOS

**Italian**
CETS
EUROPARKER FEDERATION LA CARTA EUROPEA DEL TURISMO SOSTENIBILE NELLE AREE PROTETTE

**French**
CETS
EUROPARKER FEDERATION LA CHARTE EUROPÉENNE DU TOURISME DURABLE DANS LES ESPACES PROTÉGÉS
Webinars – register for November
New sections of website
More tools....
Directorate Report

Junior Ranger camp in Gauja National Park, Latvia

Youth + Programme development

Integrating with Fedenatur

Lobbying and Advocacy work
Policy and Advocacy

Context

European Protected Areas make a valuable contribution for the implementation of several EU policies: nature and biodiversity, regional cooperation, climate, sustainable development, agriculture, tourism, education, health...
Policy and Advocacy

Aims

Represent members interests at EU level;
Increase recognition for PAs;
Contribute to EU policies;
Provide expertise, share case studies;
Information: from and to members/EU;
Resources for PAs effective management;
Implementation of policies.
How do we work

Being member of & contributing to EU institutional groups

- Coordination Group for Biodiversity and Nature - CGBN;
- Natura 2000 management expert group – EC, DG Env;
- Green Infrastructure working group – EC, DG Env;
- European platform for the coexistence between human and large carnivores;
- Representation within the EU Nature Directors Meetings;
- Sustainable Tourism group of DG Growth;
How do we work

Close cooperation with EU institutions:

European Commission:
High level meetings with **EC officials**;
Close cooperation and regular meetings with **DG Environment**: Nature unit, Biodiversity unit, LIFE unit, Agriculture unit, Marine department;
Close cooperation with **DG Growth**: Sustainable Tourism Unit;
How do we work

Close cooperation with EU institutions:

European Parliament:
Cooperation established with MEPs;
Regular participation and contribution to events and conferences in the EU Parliament;
Cooperation with Intergroups: Climate Change – Biodiversity – Sustainable Development and with Tourism Intergroup;
Organisation of events within the EU Parliament about PAs: e.g. Charter Awards.
Close cooperation with other institutions & organisations:

Committee of the Regions;
Council of Europe in Strasbourg (diploma on Protected Areas, Emerald Network);
European Habitats Forum - EHF;
Sustainable Food and Farming Platform (SFFP);
Wild Europe network;
MOU with: NPS, IRF, Redparques, Slow Food, IUCN -WCPA, Lake Baykal...
Some achievements

EU institutions better understand the role of PAs;
Recognition of the value of our collective work;
EC officials regularly attending EUROPARC events;
New EU Interreg programs: priorities for Protected Areas and Sustainable Tourism;
Effective inputs for the Nature legislation Fitness Check;
Updates on relevant policies and funding on website and e-news;
Some achievements

**Stefania: new Policy Officer!!!**

- Working on CAP post 2020;
- EC contract for Natura 2000 Biogeographical seminar process;
- PAs recognised as key element for Green Infrastructure strategy;
- Natura 2000 Awards;
- Presentations at EC Natura 2000 expert group;
- Annual Charter awards at the EU Parliament.
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# Provisional budget

<table>
<thead>
<tr>
<th>INCOME</th>
<th>EXPENDITURES</th>
</tr>
</thead>
<tbody>
<tr>
<td>a) Personnel</td>
<td>€289,860</td>
</tr>
<tr>
<td>b) Travel and subsistence</td>
<td>€30,010</td>
</tr>
<tr>
<td>c) NGO grant</td>
<td>€182,112</td>
</tr>
<tr>
<td>c) Equipment and depreciation</td>
<td>€1,667</td>
</tr>
<tr>
<td>c) Membership fees* anticipated increase</td>
<td>€313,161</td>
</tr>
<tr>
<td>d) Rental</td>
<td>€23,848</td>
</tr>
<tr>
<td>d) Co-financing from member organizations</td>
<td>€10,000</td>
</tr>
<tr>
<td>e) External assistance / Subcontracting</td>
<td>€72,950</td>
</tr>
<tr>
<td>e) Other sources of co-financing</td>
<td>€1,962</td>
</tr>
<tr>
<td>f) Other direct costs</td>
<td>€183,020</td>
</tr>
<tr>
<td>f) Other revenues * to be finalised when outcome of all project applications is known</td>
<td>€94,120</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>€601,355</strong></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>€601,355</strong></td>
</tr>
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Thank you for your continued support