





Report of 2015 Update of 2016 2017 provisional workplan

- 2015 Past is **experience**
- 2016 Present is **experiment**
- 2017 Future is **expectation**



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Annual Report 2015



EUROPARC Federation Annual Report January - December 2015

ELIDODADC



EUROPARC Federation Strategy

2015-2021



2016 Highlights

Strategic	Thoma 1	Working	for Nature
Strategic	theme 1	- working	for wature

theme 1	WORKING FOR NATURE	
Priority Area	1.1 Managing Places for Nature	
Priority Area	Provide quality standards to site managers to improve	
Strategic	management effectiveness by promoting existing standards,	UPDATE Sept 201
OBJECTIVE	recommendations, guidelines and European level programmes.	orbait Sept 201
		ongoing , new sta
		member appointe
	General policy and advocacy work, support and lead work with EHF and	in july 2016 to
	nature directors meeting.	support work
	Input into the EU N2000 expert group and input and attend council of Europe	attended x2
	Protected areas expert group	meetings
		attended project
		meetings,
		supported study
		tours, developme of questionairre.
	Input into the on "Europe's Nature-Regional-Landscape Parks", led by the	of questionairre, advised on
	Association of German Nature Parks (Verband Deutscher Naturparke, VDN)	oublications
	Develop new N2000 Commissions with participation from members	launched
	beverop new rezoldo commissions with participation nom memories	meeting took place
		with 6 participant
		from 4 countries.
		Project in
	Support project meeting between research and Protected Areas managers	development
		done . Well
		received by EU an
	Disseminate the N2000 manager toolkit developed in Life eme project	N2000 expert gro
	Develop new EUROPARC commissions involving members. New guidelines	new commissions planned and
	Host a marine PA wokshop (at EUROPARC conference)	pending
	Highlight Best practise examples of management standards in PA insight and	planned and
	other EUROPARC communications	planned and
		planned and more
	Support and host a Biogeographical seminar seminar networking event	pending
	Promote the N2000 awards	done
		planned and
	Host a workshop on PA and N2000 management at EUROPARC conference	pending
	Protected Areas and N2000 sites across Europe will be able to better	
	benchmark their work and apply higher standards to their	
Outcome	management.	
Priority Area	1.2 Making Nature more Connected	
Strategic	Demonstrate the advantage for incorporating nature values and	
OBJECTIVE	green corridors into land use planning by providing opportunities	
	Meetings, liason with other organisations, General policy and advocacy work	ongoing
	Produce articles in e-news and other EUROPARC communications.	ongoing

STRATEGIC THEME 2	HELPING PEOPLE AND			PRO
	ORGANISATIONS LEARN		STRATEGIC	
	ORGANISATIONS LEARN	UPDATE Sept 2016	THEME 3	PROT
Priority Area	2.1 Collaborative working			DEVE
Sualegic	To share skills, good practice and to improve international cooperation			3.1 Su
THE IET THE	Produce information and articles in Enews and other EUROPARC communications.	ongoing	Priority area	0.1 00
	Develop and promote a platform to share resources that respond to training needs of Protected Area professionals.	paused, awaiting information arising from end of project	Strategic	EUROPA Tourism
	Capacity building section developed on website	paused, awaiting information arising from end of project	OBJECTIVE	as a tool
	Publication of case studies in form of e-brochure from transboundary protected			Consolida
	areas on good governance and management in a cross-border context, finding			and with
	entrance into Protected Area Tool Box Disseminate Life eme toolkit	paused		Charter a applicatio
	Disseminate Life eme tooikit	new section on website pen drives disseminates		
Strategio	To support and extend the Transboundary Network of the EUROPARC			Plan chart
OBJECTIVE	Federation. To undertake at least 1 Transboundary verification per year.	2 Transboundary		Plan chart
		reevaluations done		Prepare c
	To support the work of the TransParcNet.	members attending		
	Liaise meet discuss with other organiations interested in Transboundary			Update w
	cooperation Project on Governance in cross-border protected areas developed and submitted by	paused		
	task force	paused due to delay in group being set up		Oversee t
	Not only will habitats and species be better managed across borders, but			
Outcome	there will be also greater cooperation in nature conservation and			
	sustainable development between European nations.			
Priority	2.2 Staff Development			Internatio
Area	2.2 Stan Development			tour oper
				European
Strategic	To provide opportunities to share knowledge and expertise amongst	52 events in 2016		methodol
	To organise networking events across Europe on a regular basis Plan networking events and seminars with sections	52 events in 2016 workshop on wildernes		European
		and webinar planned w CEE for 2017		Plan eval
	Thematic "park-talks" made by EUROPARC representatives and partner			Gather be
	organisations on EU policies and funds will be recorded and made available for members online. 1 training seminar in Brussels and 1 webinar for PAs managers to			Develop :
	raise awareness and improve their knowledge and expertise on EU policies and	in planning		tourism o
	Organise final conference of bioeuparks	done		
	Plan conference workshops	16 workshops done wit		Plan park
		new tutorials in places		

		Strategic Theme 3 - Promoting Sustainability			Strategic Theme 4 - Working together	
DATE Sept 2016	STRATEGIC THEME 3	PROMOTING SUSTAINABILITY ROLE OF PROTECTED AREAS IN SUSTAINABLE DEVELOPMENT		Strategic THEME 4	WORKING TOGETHER	
awaiting Jon arising from roject	area	3.1 Sustainable Tourism in Protected Areas EUROPARC will consolidate the European Charter for Sustainable Tourism in Protected Area (ECSTPA) network and promote the ECSTPA	Update Sept 2016	Priority Area Strategic OBJECTIVE	4.1 Governance: how we work Improve the governance system of the EUROPARC Federation to meet good governance principles and to increase the effectiveness of the Federation.	Update Sept 2016
awaiting Jon arising from roject	OBJECTIVE	as a tool for the sustainable tourism development at international level. Consolidate the network of ECSTPA in individual parks, with tourism Partners and with travel agencies.			Review and improve as necessary the statues and standing orders and regulations to improve the effectiveness of the general assembly, Council, Sections, Directorate, and Consulting in implementing the strategy.	ongoing. Commission set up to review membership categories
tion on website		Charter admin, dealing with enquires, contact with sections. Process applications.	19 applications processed in 2016		Plan GA . all GA admin. Schedule, Papers, voting papers, ballots, updated Plan council meets, papers, logistics, travel, Prepare minutes of GA and Plan conference with conf host	
oundary		Plan charter award ceremony Plan charter net meet for 2017	planned for Dec 2016 In progress possibly Latvia			a meetings with nost. Planned and managed programme. Workshops marketplace
tions done the 2 council s attending		Prepare charter communications, to design new charter logo,	2017 new commission created . Planned to meet in Oct 2016 charter website crashed .		Develop the capacity of the Council members, by clarification of the roles to increase their effectiveness on Council tasks, to better understand and contribute to delivering the mission of EUROPARC.	update induction pack. Planning new induction for new council after election in 2017
lue to delay in		Update websitedecide if closing charter website	Content moved to main EUROPARC website		Liaise with internal auditor	ongoing
ing set up		Oversee translation of charter documents.	new forms translated with support from sections. Sponsor may translate and print other documents. Awaiting final decion		Improve ways of working as needed to increase the role of Sections and members in developing the work of the Federation. Rewrite working group guidelines, put our call to members, plan and	new agreement to share mission and work of Pederation, prepared after significant consulation. Siginj by most sections in October 2016
		Internationalisation of assessment criteria for tourism business partners (except tour operators) in resource efficiency and waste management, translation into 5 European languages, publication and promotion - Internationalisation of methodology to assess the resource efficiency and sustainability of tour operators accessing M2000 sites and protected areas. Livinalision into 5			coordinate new groups	commissions launched. Short life commisison in : membership. Communications (including rebranding of charter) and sustainable agriculture.
s in 2016 p on wildernes inar planned w 1017		operators accessing #2000 sites and protected areas, translation into 5 European languages, publication and promotion Plan evaluation committee meeting Gather best practice examples	not yet progressed evaluation committee met in august 2016 ongoing			Commissions in Health and protected areas, N2000 and periurban . All with member participation to develop these lines of work.
ne internet		Oddier Des practice examples Develop sustainable tourism projects. CEET project (network of sustainable tourism orgs)	CEET project apprication submitted to INTEREG CENTRAL PROGRAMME (awating for approval)	Outcome Priority area	An efficient structure that will fully and effectively deliver the strategy of the EUROPARC Federation is agreed and developed accordingly.	
those done with		Plan park talks for the charter	done and published	rinning area	4.2 People power - Human resources	



trategic Theme 4 - Working together

Strategic THEME 4 Primity Area Strategic Objective	- BUILDING OUR ORGANISATION	Update Sept 2018	
	4.1 Governance: how we work Improve the governance system of the EUROPARC Federation to meet good governance principles and to increase the effectiveness of the Federation.		
	Beview and improve as necessary the statues and standing orders and regulations to improve the effectiveness of the general assembly, Council, Sections, Directorate, and Consulting in implementing the strategy.	ongoing. Commission set up to review membership categories	
	Plan GA . all GA admin Schedule, Papers, voting papers, ballots, updated	planned and pending	
	Plan council meets, papers, logistics, travel, Prepare minutes of GA and	planned and peopleg	
	Plan conference with conf host	4 meetings with host. Planned at managed programme. Workshop marketplace	
	Develop the capacity of the Council members, by clarification of the roles to increase their effectiveness on Council tasks, to better understand and contribute to delivering the mission of EUROPARC.	update induction pack. Planning new induction for new council after election in 2017	
	Liaise with internal auditor	owner	
	Improve ways of working as needed to increase the role of Sections and members in developing the work of the Federation.	new agreement to share mission and work of Federation, gregare after significant consulation. Sign by most sections in October 2011	
	Anartina working group guadalese, put our cell to manifere, pine son coordinate new prope	sev guidalines agreed and new to sociate lawsched. Sher is communel, the social sector communel store (including instrumbing store) and aratective agreed and protective area (scool and partective area (scool and partective area).	
Outcome	An efficient structure that will fully and effectively deliver the strategy of the EUROPARC Federation is agreed and developed accordingly.		





EUROPARC is looking for members to join the hardest working gang in all of Europe. We'll be ridin' out together to tackle

- Natura 2000 management
- Health and Protected Areas
- Periurban Parks/ Fedenatur
- Sustainable Agriculture

So whether you are in the Wild West or South of the Rio Danube, have experience in these topics and want to work with other European cowpokes, then fire off an application today!

REWARD

SHARZ BEST PRACTICE. LEARN FROM OTHERS. SENSE OF ACHIEVEMENT.

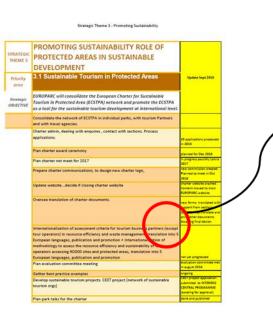


- Review of all working groups internal and external.
- Creation of new commissions.



CHARTER IDENTITY LOGO VERSIONS

As explained before, the Charter's methodology is being implemented in different languages, therefore, different versions of name and logo have been created. Therefore, the acronyms under which the Charter is identified also differ:



German ECNTS EUROPĂISCHE CHARTA FÜR NACHHALTIGEN TOURISMUS IN SCHUTZGEBIETEN

Spanish

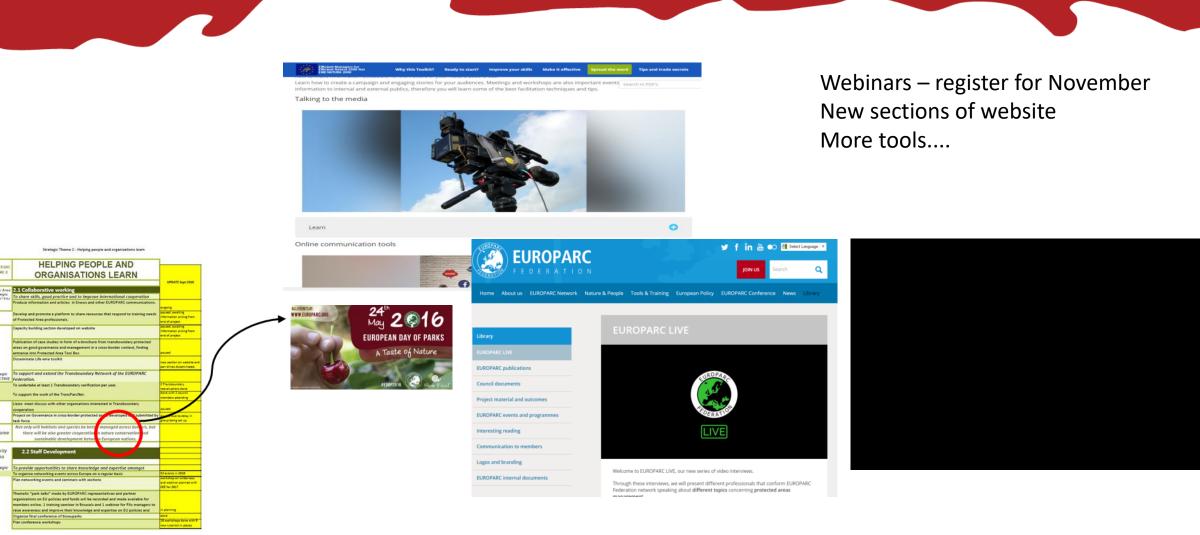
CETS





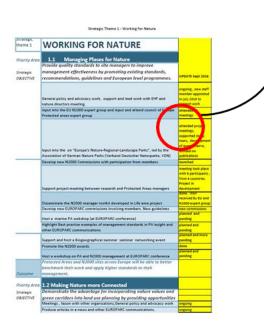








Junior Ranger camp in Gauja National Park, Latvia



Youth + Programme developn

Integrating with Fedenatur

Lobbying and Advocacy work

Policy and Advocacy



Context

European Protected Areas make a valuable contribution for the implementation of several EU policies: nature and biodiversity, regional cooperation, climate, sustainable development, agriculture, tourism, education, health...



Policy and Advocacy

Aims

Represent members interests at EU level; Increase **recognition** for PAs; Contribute to **EU policies**; Provide **expertise**, share case studies; **Information:** from and to members/EU; **Resources** for PAs effective management; **Implementation** of policies.







Being member of & contributing to EU institutional groups

Coordination Group for Biodiversity and Nature - CGBN;

Natura 2000 management expert group – EC, DG Env;

Green Infrastructure working group – EC, DG Env;

European platform for the coexistence between human and large carnivores;

Representation within the EU Nature Directors Meetings;

Sustainable Tourism group of DG Growth;





Close cooperation with EU institutions:

European Commission:

High level meetings with **EC officials**; Close cooperation and regular meetings with **DG Environment**: Nature unit, Biodiversity unit, LIFE unit, Agriculture unit, Marine department; Close cooperation with **DG Growth**: Sustainable Tourism Unit;







Close cooperation with EU institutions:

European Parliament:

Cooperation established with **MEPs**;

Regular participation and contribution to **events** and conferences in the EU Parliament;

Cooperation with Intergroups: Climate Change – Biodiversity – Sustainable Development and with Tourism Intergroup;

Organisation of events within the EU Parliament about PAs: e.g. **Charter Awards**.





Close cooperation with other institutions & organisations:

Committee of the Regions;

Council of Europe in Strasbourg (diploma on Protected Areas, Emerald Network); European Habitats Forum - **EHF**; Sustainable Food and Farming Platform (**SFFP**);

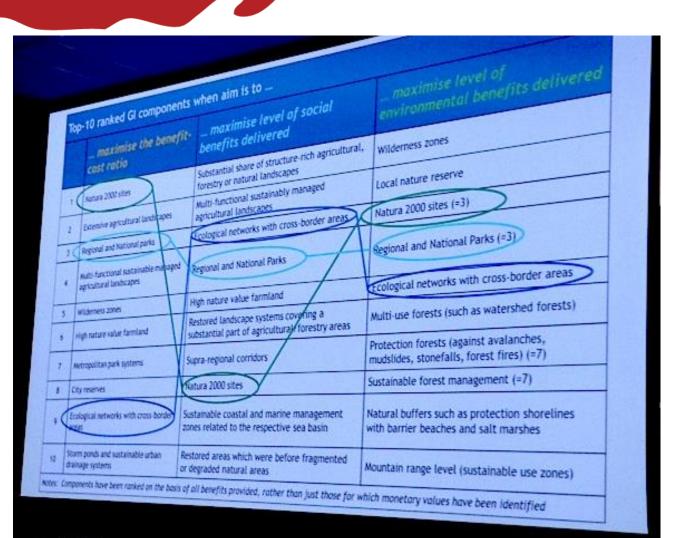
Wild Europe network; **MOU** with: NPS, IRF, Redparques, Slow

Food, IUCN -WCPA, Lake Baykal...



Some achievements





EU institutions better understand the role of PAs;

Recognition of the value of our collective work;

EC officials regularly attending EUROPARC events;

New EU Interreg programs: priorities for Protected Areas and Sustainable Tourism; Effective inputs for the Nature legislation Fitness Check;

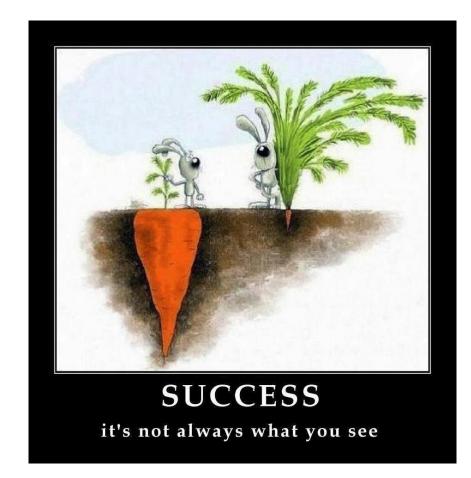
Updates on relevant policies and funding on website and e-news;

Some achievements



Stefania: new Policy Officer!!!

Working on CAP post 2020; EC contract for Natura 2000 Biogeographical seminar process; PAs recognised as key element for Green Infrastructure strategy; Natura 2000 Awards; Presentations at EC Natura 2000 expert group; Annual Charter awards at the EU Parliament.





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Provisional Workplan 2017

Attachment of the Directorate Report for General Assembly 2016

Provisional budget

INCOME			EXPENDITURES	
a) Personnel		€289,860		
b) Travel and subsistence		€30,010	a) NGO grant	€182,112
c) Equipment and depreciation		€1,667	c) Membership fees* anticipated increase	€313,161
d) Rental		€23,848	d) Co-financing from member organizations	€10,000
e) External assista Subcontracting	nce /	€72,950	e) Other sources of co-financing	€1,962
f) Other direct costs		€183,020	 f) Other revenues * to be finalised when outcome of all project applications is known 	€94,120
TOTAL		€601,355	TOTAL	<mark>€601,355</mark>

EUROPARC Federation





Thank you for your continued support

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